



CAV AGM 2022 President's Report

SUNDAY, 20TH MARCH 2022



Rebuild



Reconnect



Reach-Out



Regenerate



What happened in Victoria after AGM 2021?

- Victoria Lockdown #4 from 28 May 2021 – 10 June 2021.
- Victoria Lockdown #5 from 16 July – 27 July 2021
- Victoria Lockdown #6 from 5 Aug – 14 Aug 2021, extended until 17 September 2021
- Victoria intensively rolled out vaccinations across the state

What happened
at CAV in 2021?



Reconnected with Parents and Members



Three New Portable Buildings



Feeding the Needy

5,100
meals



Appointed Distributor of Chinese Language Books for Victoria



Chinese New Year Celebrations 2022



Other activities

- Received hand sanitizers, masks, moon cakes and others from Chinese Consulate during lock-down.
- Received 1,500 RAT kits which will be distribute to our members for free
- Organised vaccination shots at CAV Centre
- Language Partner program for Australian Defence Force School.
- Immerse Language Program with Australian Defence Force School.
- Virtual Events during lock-down such as Webinars, Online Dancing, Online Chinese Learning, etc – using Government grants.

B2B Connection

- New classroom hirer on the weekend with Northshore Coaching
- Business connection with St. Mary's to teach Chinese during school hours as part of their curriculum
- Vending machines at CAV Hall and School

CAV Public Relations with Government Officials

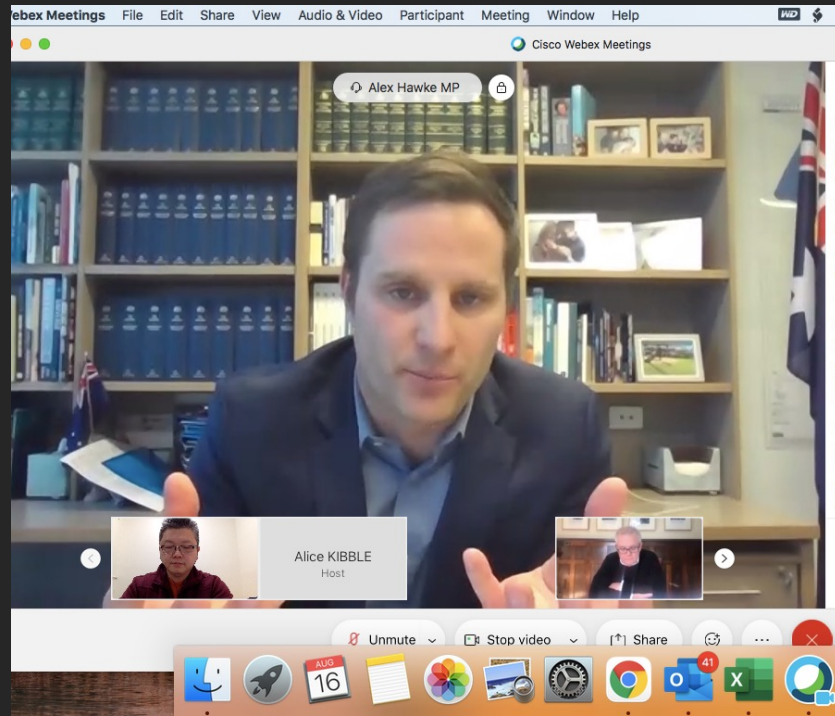
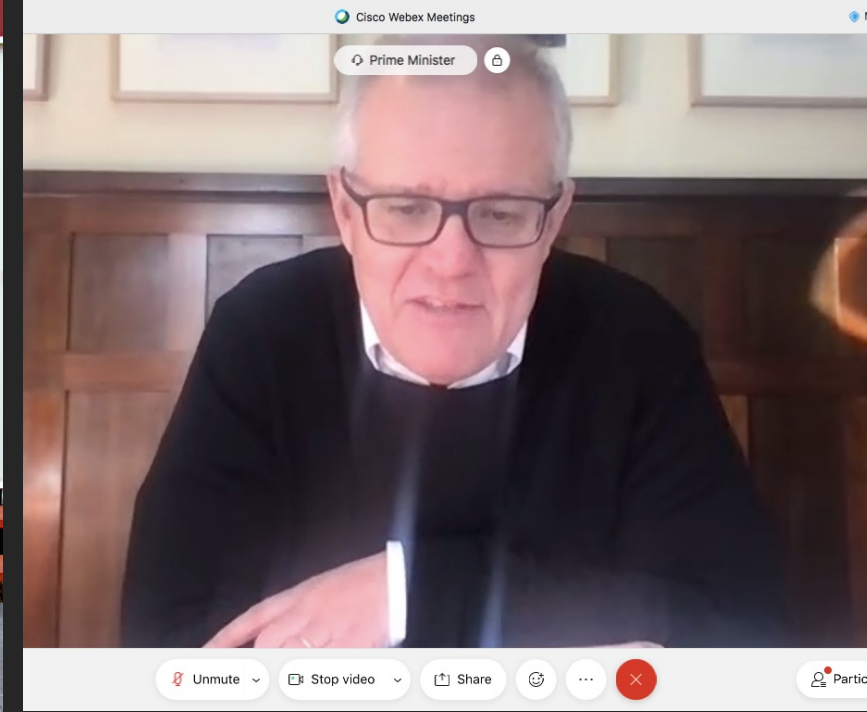
E-Meetings with:

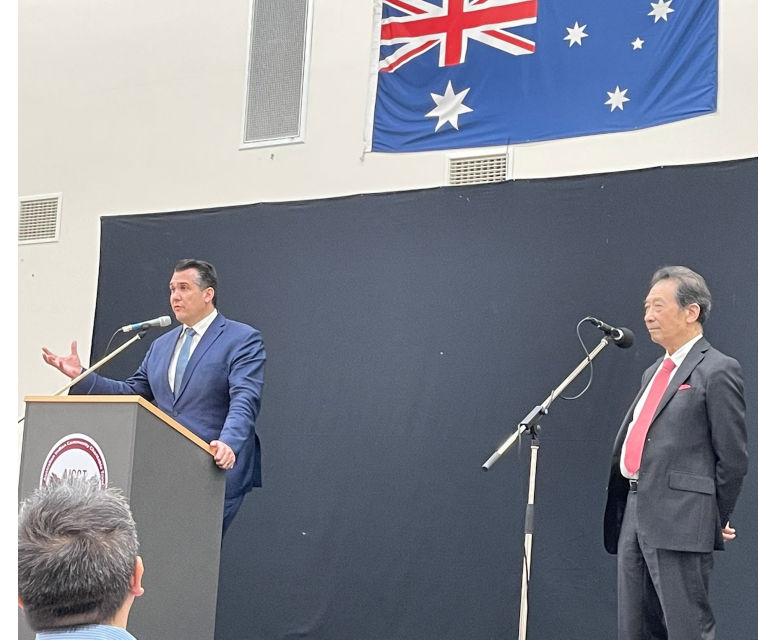
Prime Minister The Hon. Scott Morrison MP

Minister for Immigration, Citizenship, Migrant Services and Multicultural Affairs The Hon. Alex Hawke MP

Regional Director Vic/Tas Department Home Affairs Ms.Zoe Williams

Visitation by local MPs The Hon. Alan Tudge MP, Jackson Taylor MP, Knox Mayor Cr. Susan Laukens and Cr. Marcia T. Leich Collier Ward.





CAV Public Relations with Government

Invited to Chinese Community Leaders meeting with Minister of
Housing & Assistant Treasurer, The Hon. Michael Sukkar MP



CAV School

- CAV School back to online during term 2 and 3 in 2021.
- Business relationship with external school.
- Despite numerous challenges during 2021, the school reported a profit of \$10,000 after including \$63,000 in grant from the Government.
- Overcome the challenge of low number of students in 2021. As at today we have 290 students, and we expect to reach 300+ this year.
- Dr. Ruilan Yuan decided to retire after 12 years serving at CAV School.
- Dr. Ramona Chua is the acting Principal until we appoint a new Principal.
- Received numerous donations from school parents such as hand sanitizers, masks, toys for CNY event, and put their hands up for volunteer work.

School Building Trustee Board Members

Three members of the Board retired:

- Dr Frank Chew (Chairperson)
- Yik Chee Ho (Secretary)
- Clement Chan (Treasurer)

A photograph showing several stacks of gold coins on a surface, with a bar chart visible in the background. The image is partially obscured by a white diagonal line.

Financial Status

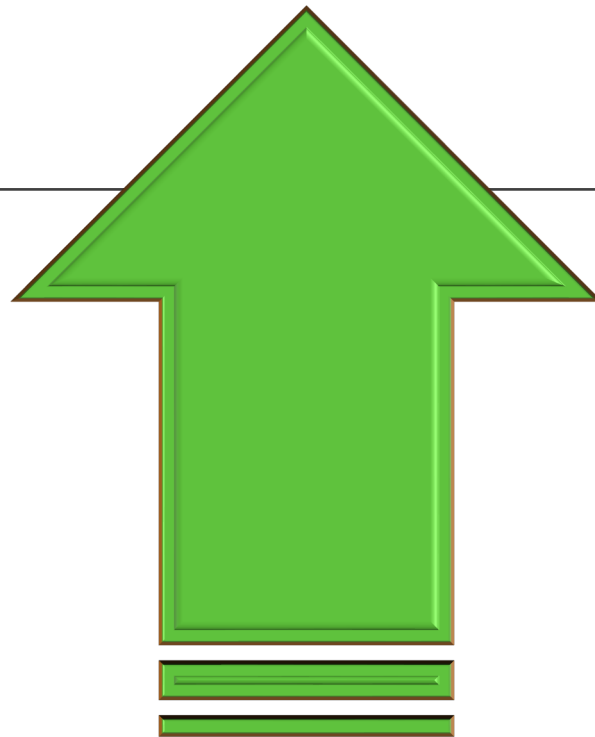
2021:

No Mid Year Dinner

No Gala Ball

No Sub-group functions

Increase of insurance cost



\$ 51,000

(after depreciation &
amortization)

- *Or \$91k before*

*\$ 17,952 surplus
reported in 2021*

Surplus



Grants

- \$75,000 grant for new storage room
- Allocated \$126,000 for 2022 upcoming project to upgrade security (fences, CCTV and safety)
- Allocated \$20,000 for 2022 project to update kitchen facilities



Teamwork and Volunteers

The success of running the operation of CAV has been the effort of the EXCO team and support from numerous volunteers and past office holders.

- The 2021 CAV Executive Committee:
 - Vice Presidents - Shirley Teh, Mai Saw, and Neoh Chee Yeong
 - Secretary - Nicholas Lee and Chiau Lin Lau
 - Treasurer - Shirley Thong
 - Public Relations Officer - Adwin Town
 - Committee members - Beng Law, Boon Pin Koay, Mark Tyssen, and Pamela Yap.
- The CAV School Building Trust Fund Trustees
- Honorary Fellow Board Committee
- The School Council and principal Dr Ruilan Yuan, Dr Ramona Chua (interim Principal), Vicky and school-teachers.
- The Building Project Committee
- The CAV Advisory Board
- All Subgroup leaders and committee members



Thank
you!